

Budget Heading	Budget for 26/27	Expenditure to date	Budget Remaining
Audit Fees	£100.00	£ 785.00	-£685.00
CALC Annual subscription	£190.00	£ 189.87	£0.13
Clerk's Salary (inc. PAYE & Employers NI)	£3,900.00	£ 1,856.02	£2,043.98
Extra Hours - Extraordinary work - eg FOI requests	£300.00		£300.00
Extra Hours - Project work	£300.00		£300.00
Clerk Holiday Pay	£654.30	£ 269.87	£384.43
Clerk's Expenses	£366.00	£ 71.70	£294.30
Office costs stationery and postage. Priner Ink and Paper	£200.00	£ 21.68	£178.32
Contingency	£1,900.00		£1,900.00
Councillor expenses	£75.00		£75.00
Defibrillator	£300.00		£300.00
Donations and Grant Applications S137	£1,400.00	£ 1,392.00	£8.00
Election costs	£0.00		£0.00
ICO GDPR	£52.00	£ 52.00	£0.00
Insurance	£700.00	£ 598.62	£101.38
Parish maintenance	£1,500.00		£1,500.00
Parish Plan. Consultation & Engagement	£1,000.00		£1,000.00
Room hire	£250.00	£ 91.66	£158.34
Village Events	£500.00		£500.00
Training Courses	£300.00		£300.00
Village Enhancement	£500.00		£500.00
Website fees	£400.00		£400.00
Newsletter	£200.00		£200.00
Totals	£15,087.30	£ 5,328.42	£9,758.88